

Selection Criteria :

Business Unit : MAR10  
 Period : Jan-Dec (2014)  
 Selected Project Id : 00077441  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00088213

Project Id : 00077441 AGORA (Appui à la Gouvernance)	Period :	Jan-Dec (2014)		
Output # : 00088213 AGORA (Appui à la Gouvernance)	Impl. Partner :	99999 UNDP		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

## Activity : ACTIVITY 1 (Capacités des CT)

## Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech ✓	0.00	3,027.27	0.00	3,027.27
71305 - Local Consult.-Sht Term-Tech ✓	0.00	13,250.87	0.00	13,250.87
71605 - Travel Tickets-International ✓	0.00	833.86	0.00	833.86
71620 - Daily Subsistence Allow-Local ✓	0.00	5,507.42	0.00	5,507.42
71635 - Travel - Other ✓	0.00	149.69	0.00	149.69
74525 - Sundry	0.00	272.15	0.00	272.15
75705 - Learning costs	0.00	37,522.45	0.00	37,522.45
75707 - Learning - subsistence allowan	0.00	2,200.68	0.00	2,200.68
76135 - Realized Gain	0.00	-253.14	0.00	-253.14

Total for Fund 30000 0.00 62,511.25 0.00 62,511.25

Total for Activity ACTIVITY 1 0.00 62,511.25 0.00 62,511.25

## Activity : ACTIVITY4 (Gestion de la coopération)

## Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	698.30	0.00	698.30
71635 - Travel - Other	0.00	4,629.00	0.00	4,629.00
74220 - Translation Costs	0.00	2,210.00	0.00	2,210.00

Total for Fund 04000 0.00 7,537.30 0.00 7,537.30

## Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	300.77	0.00	300.77
71605 - Travel Tickets-International	0.00	5,826.36	0.00	5,826.36
71620 - Daily Subsistence Allow-Local	0.00	108.87	0.00	108.87

Total for Fund 30000 0.00 6,236.00 0.00 6,236.00

Total for Activity ACTIVITY4 0.00 13,773.30 0.00 13,773.30

## Activity : ACTIVITY5 (Unité de gestion et S/E projet)


## Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	17,225.37	0.00	17,225.37
71410 - MAIP Premium SC	0.00	64.23	0.00	64.23



## Combined Delivery Report by Activity

Project Id : 00077441 AGORA ( Appui à la Gouvernance	Period :	Jan-Dec (2014)		
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	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71415 - Contribution to Security SC	0.00	578.02	0.00	578.02
72130 - Svc Co-Transportation Services	0.00	374.25	0.00	374.25
72205 - Office Machinery	0.00	1,428.90	0.00	1,428.90
72311 - Fuel, petroleum and other oils	0.00	359.27	0.00	359.27
72402 - Building Maintenance	0.00	3,415.51	0.00	3,415.51
72405 - Acquisition of Communic Equip	0.00	2,684.27	0.00	2,684.27
72420 - Land Telephone Charges	0.00	3,560.08	0.00	3,560.08
72505 - Stationery & other Office Supp	0.00	737.91	0.00	737.91
74505 - Insurance	0.00	811.73	0.00	811.73
74525 - Sundry	0.00	226.81	0.00	226.81
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>31,466.35</b>	<b>0.00</b>	<b>31,466.35</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71405 - Service Contracts-Individuals	0.00	25,475.89	0.00	25,475.89
71410 - MAIP Premium SC	0.00	114.52	0.00	114.52
71415 - Contribution to Security SC	0.00	1,030.64	0.00	1,030.64
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>26,621.05</b>	<b>0.00</b>	<b>26,621.05</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
74505 - Insurance	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-24.37	0.00	-24.37
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>-24.37</b>	<b>0.00</b>	<b>-24.37</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>58,063.03</b>	<b>0.00</b>	<b>58,063.03</b>
<b>Total for Output : 00088213</b>	<b>0.00</b>	<b>134,347.58</b>	<b>0.00</b>	<b>134,347.58</b>
<b>Project Total :</b>	<b>0.00</b>	<b>134,347.58</b>	<b>0.00</b>	<b>134,347.58</b>

Signed By : 

Date : 27 MAI 2015

Signed By :

Date :

Ayshanie Medangoda-Lal  
Représentante résidente adjointe



P. Le Ministre de l'Intérieur et par Délégation  
Le Gouverneur, Directeur du Patrimoine

Signé : Hassan FATIH

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Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46004 - Morocco - Dem. Governance	0.00	131,565.74	0.00	131,565.74
46005 - Morocco - Energy & Environmnt	0.00	2,781.84	0.00	2,781.84

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Funds Utilization

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Project/Award: 00077441 AGORA ( Appui à la Gouvernance

Period : As Of Dec31,2014

Output #	00088213	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			53,393.32

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